



## Special Education Cooperative Allowable Cost Funding FY2007-08

\*\*\*Final\*\*\*

### 9697 Prickly Pear Coop

<b>Instructional Block Grant (IBG) Rate</b>	<b>143.89</b>
<b>Related Services Block Grant (RSBG) Rate</b>	<b>47.96</b>
<b>Travel Entitlement</b>	<b>39,440.13</b>
<b>Administrative/Operations and Maintenance Entitlement</b>	<b>88,444.74</b>
<b>Total Travel and Administrative Entitlements</b>	<b>127,884.87</b>

Districts Located in Coop Boundary		Participating	District ANB	Related Services Block Grant	Required District Match
0055	Townsend K-12 Schools	Yes	678	32,516.88	10,730.57
0452	Clancy Elem	Yes	308	14,771.68	4,874.65
0453	Whitehall Elem	Yes	292	14,004.32	4,621.43
0454	Whitehall H S	Yes	213	10,215.48	3,371.11
0455	Basin Elem	Yes	19	911.24	300.71
0456	Boulder Elem	Yes	201	9,639.96	3,181.19
0457	Jefferson H S	Yes	267	12,805.32	4,225.76
0458	Cardwell Elem	Yes	50	2,398.00	791.34
0460	Montana City Elem	Yes	416	19,951.36	6,583.95
0487	Helena Elem	No	5,168	247,857.28	81,792.90
0488	Helena H S	No	3,094	148,388.24	48,968.12
0491	Trinity Elem	Yes	10	479.60	158.27
0492	East Helena Elem	Yes	1,126	54,002.96	17,820.98
0495	Wolf Creek Elem	Yes	8	383.68	126.61
0497	Craig Elem	No	0	0.00	0.00
0568	Lenep Elem	Yes	4	191.84	63.31
0569	White Sulphur Spgs Elem	Yes	175	8,393.00	2,769.69
0570	White Sulphur Spgs H S	Yes	85	4,076.60	1,345.28
0574	Ringling Elem	No	0	0.00	0.00



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	District Count	ANB in	Block Grant to Coop from OPI	Match to Coop
<b>Block Grant and Match of Participants</b>				
- Block grants are paid to coop directly				
- Match is paid to coop by districts	15	3,852	184,741.92	60,964.85
<b>Non-Eligible Participants</b>	0	0		
<b>Block Grant and Match of Non-Participants</b>	2	8,262	396,245.52	130,761.02
<b>Block Grant and Match of Non-Eligible</b>	2	0	0.00	0.00
<b>Total Payments to all districts in Boundary</b>	19	12,114	580,987.44	191,725.87